

Figure 1

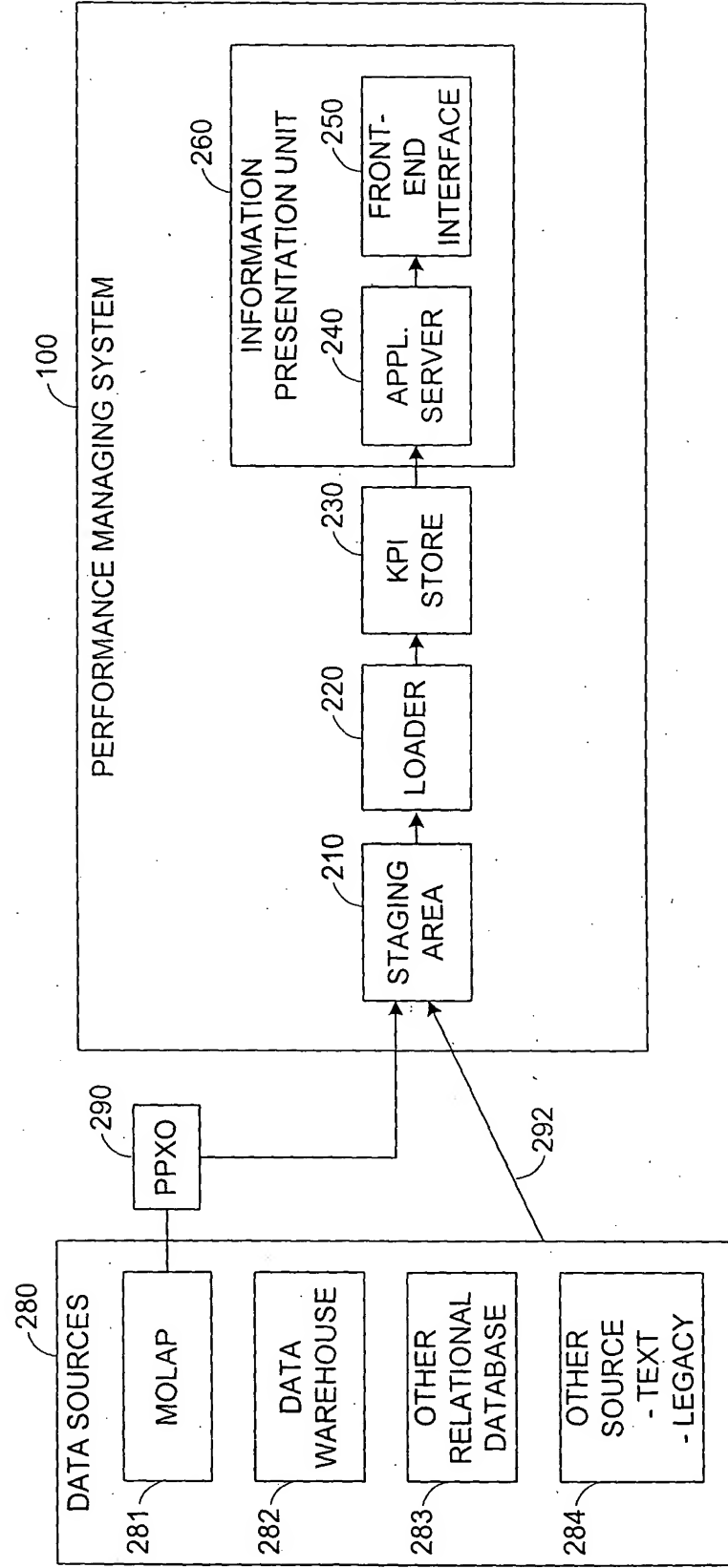


Figure 2

310	311	312	313	314	315	316	317
Year	Month	Day	Reference	Value Type	Value	Source	Date
2002	05	31	Revenue - North America	Target	5,000,000	SAP	2002/05/21
2002	05	31	Revenue - North America	Forecast	5,120,350	SFA	2002/05/21
2002	05	1	Revenue - North America	Actual	54,742	POS	2002/05/21
2002	05	1	Revenue - North America	Actual	28,353	WEB	2002/05/21
2002	05	1	Revenue - North America	Actual	10,843	Contracts_cube	2002/05/21

Figure 3

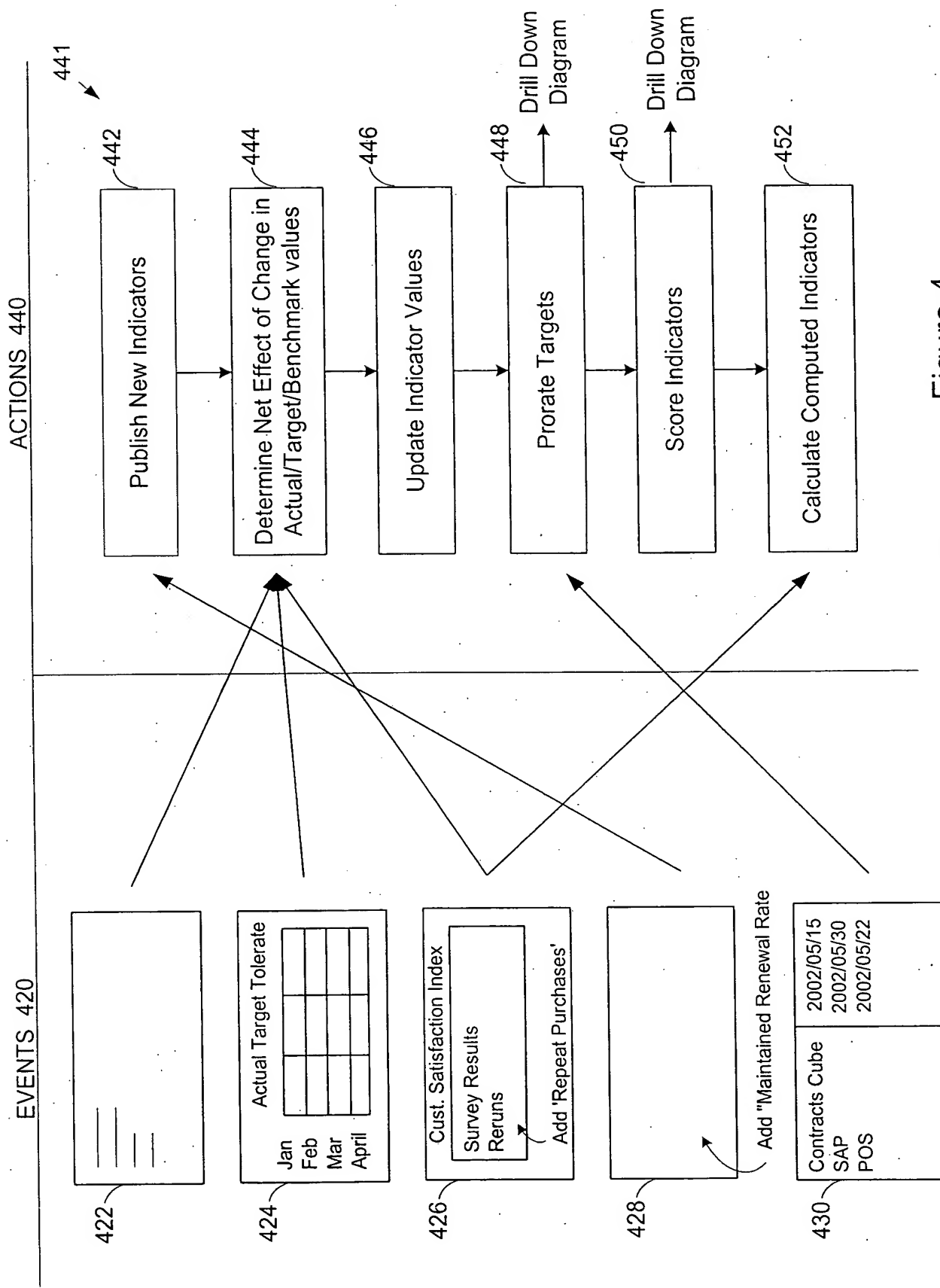


Figure 4

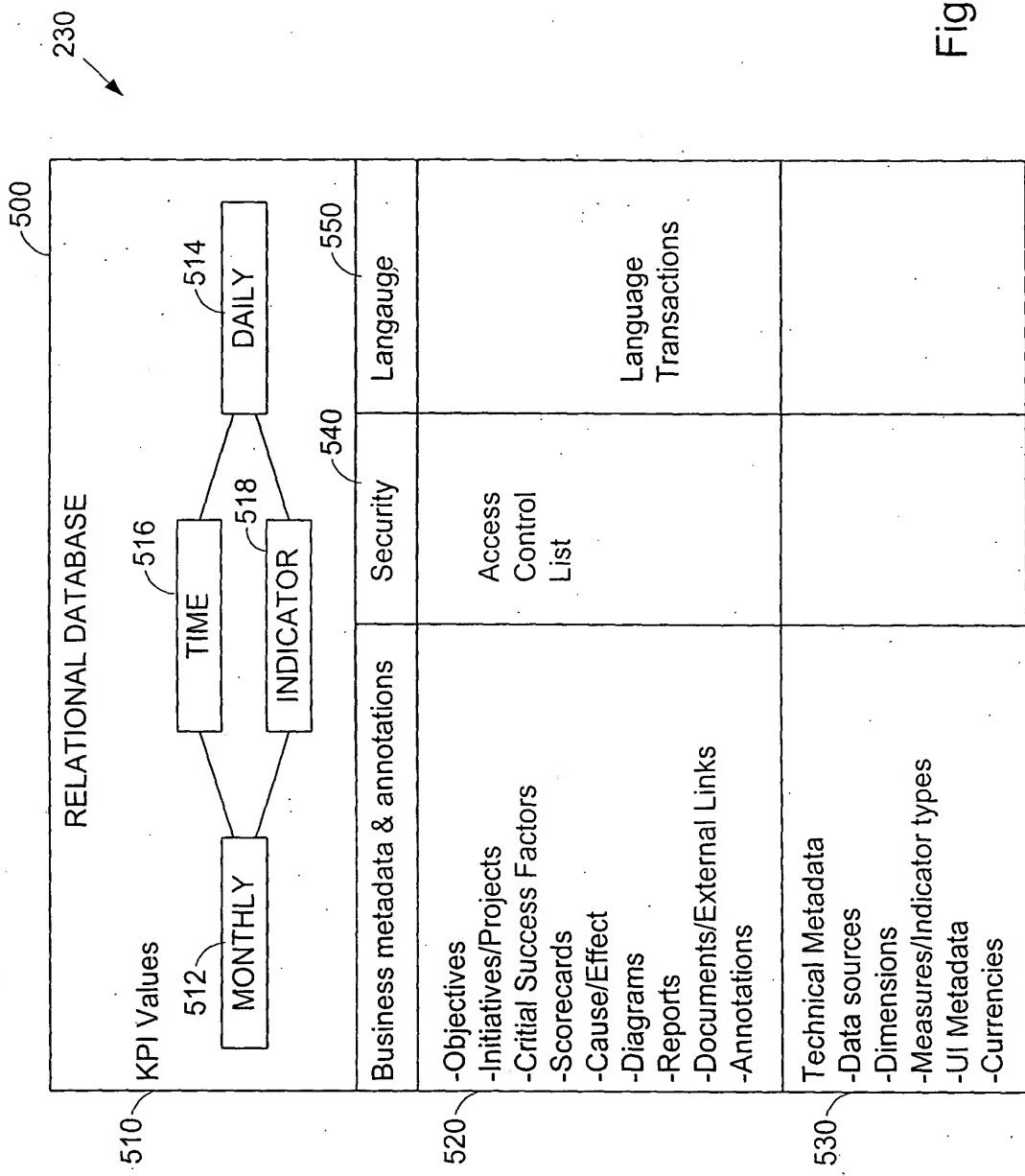


Figure 5

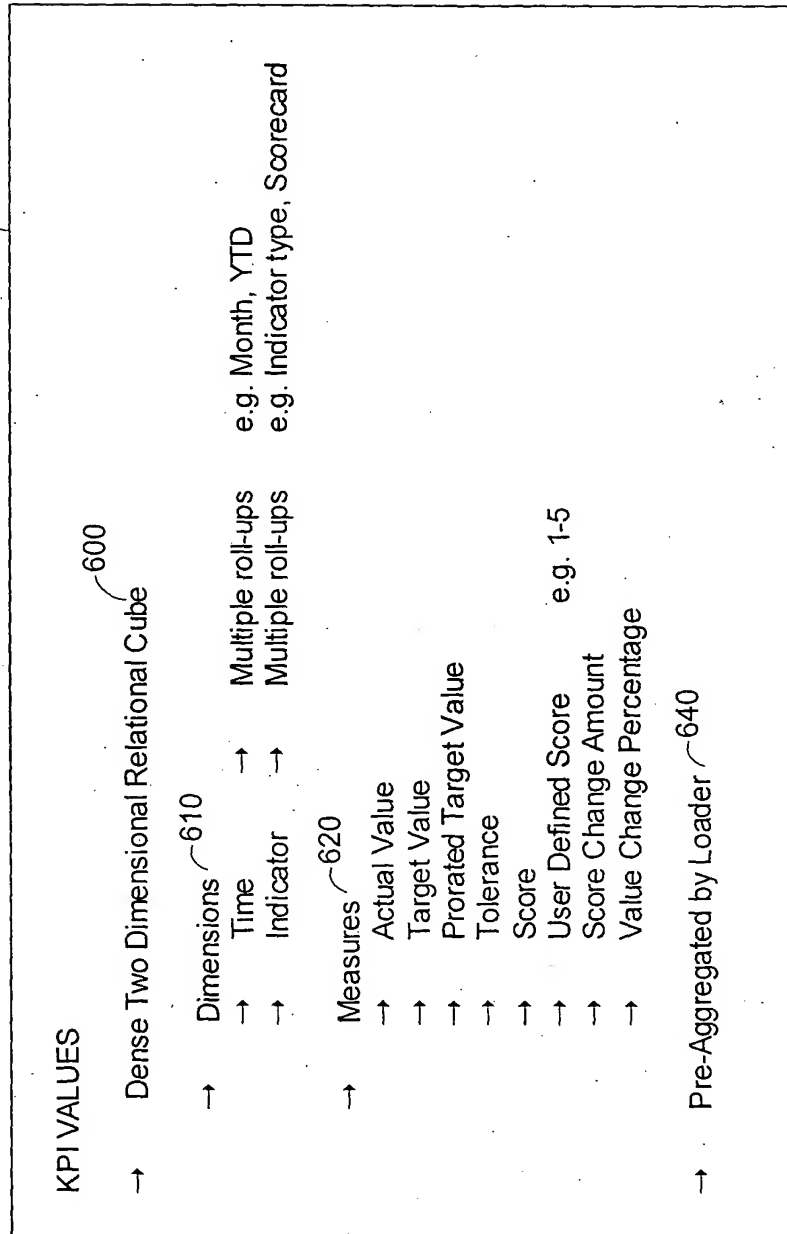


Figure 6

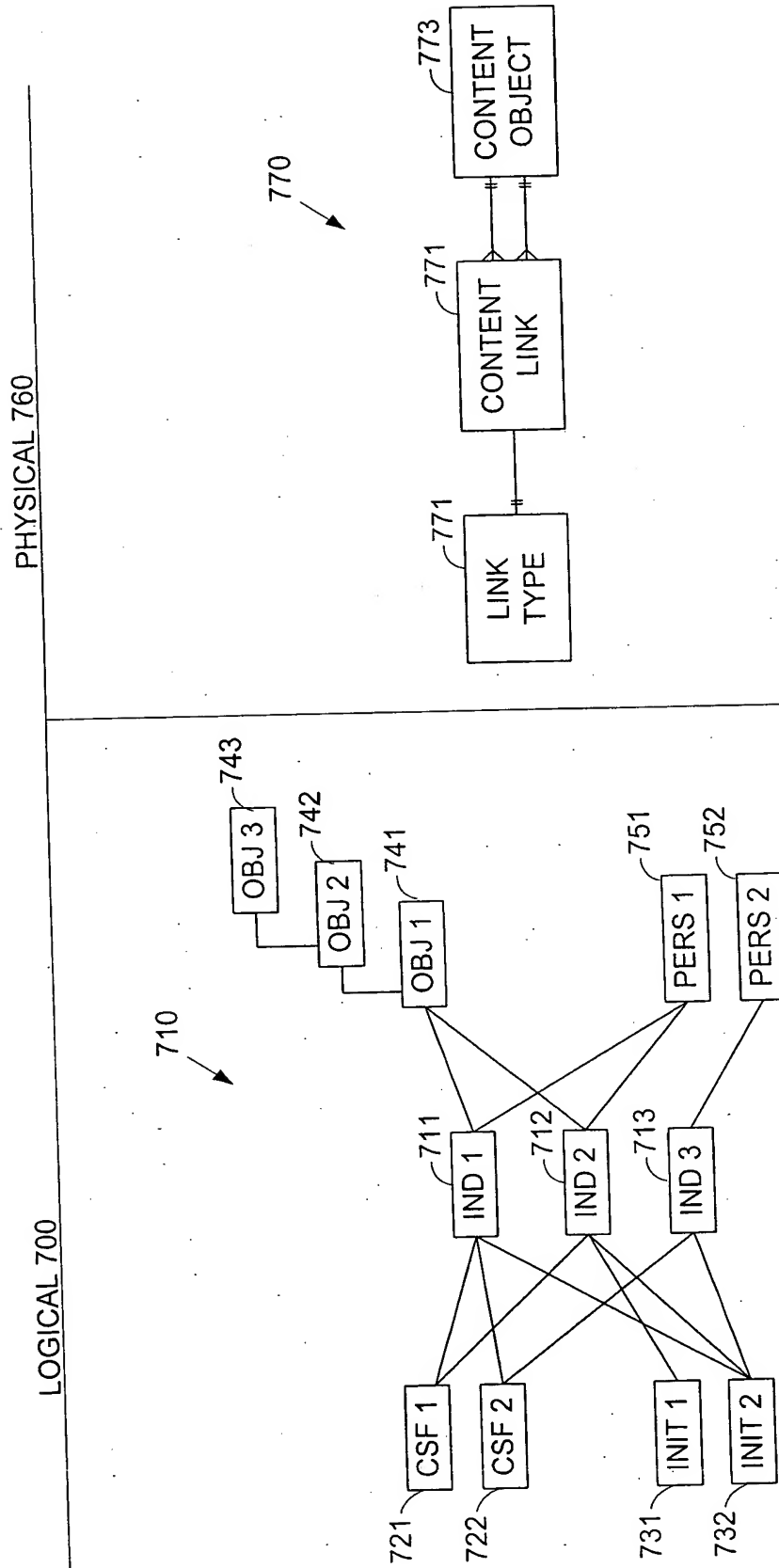


Figure 7

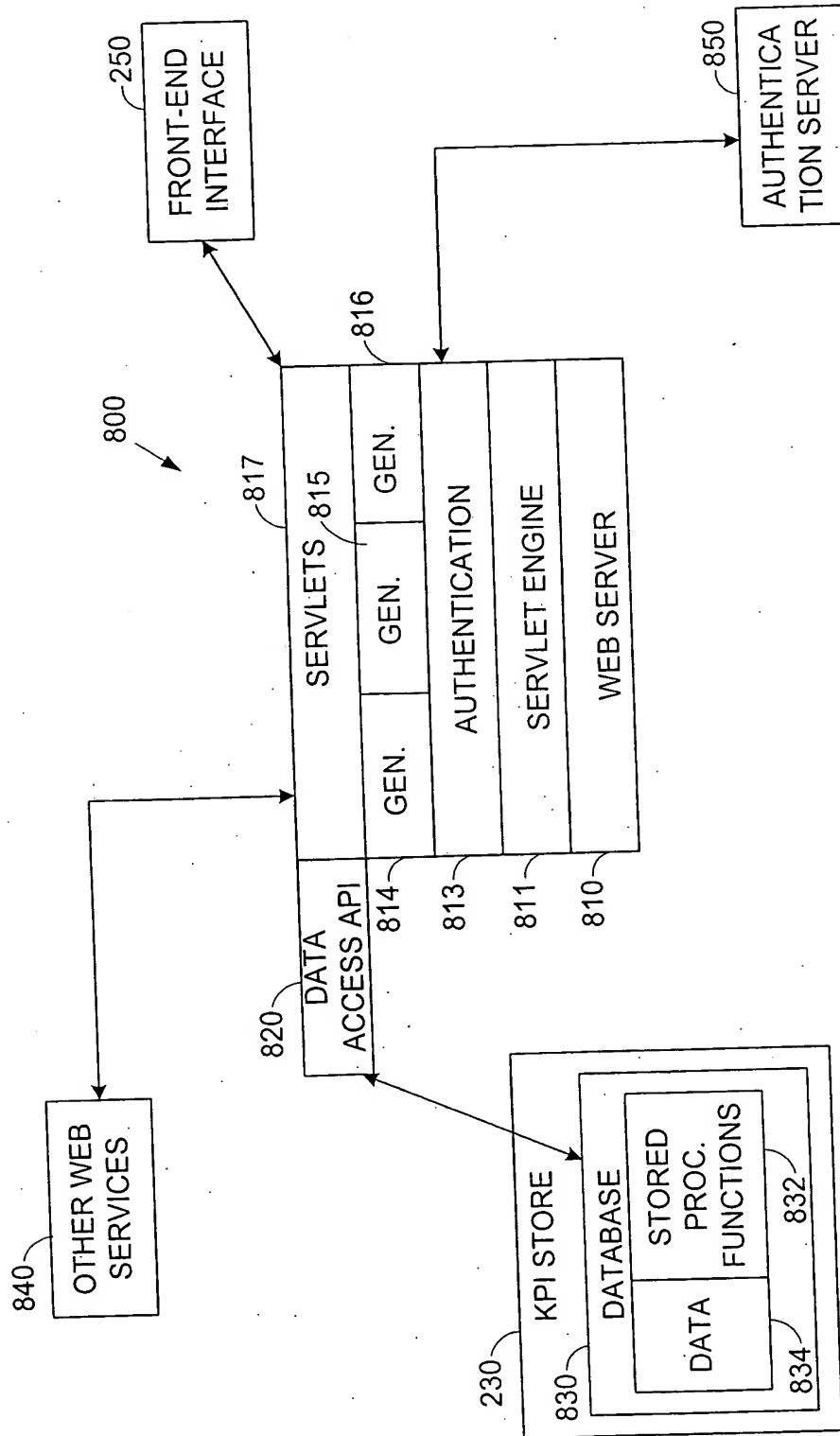


Figure 8

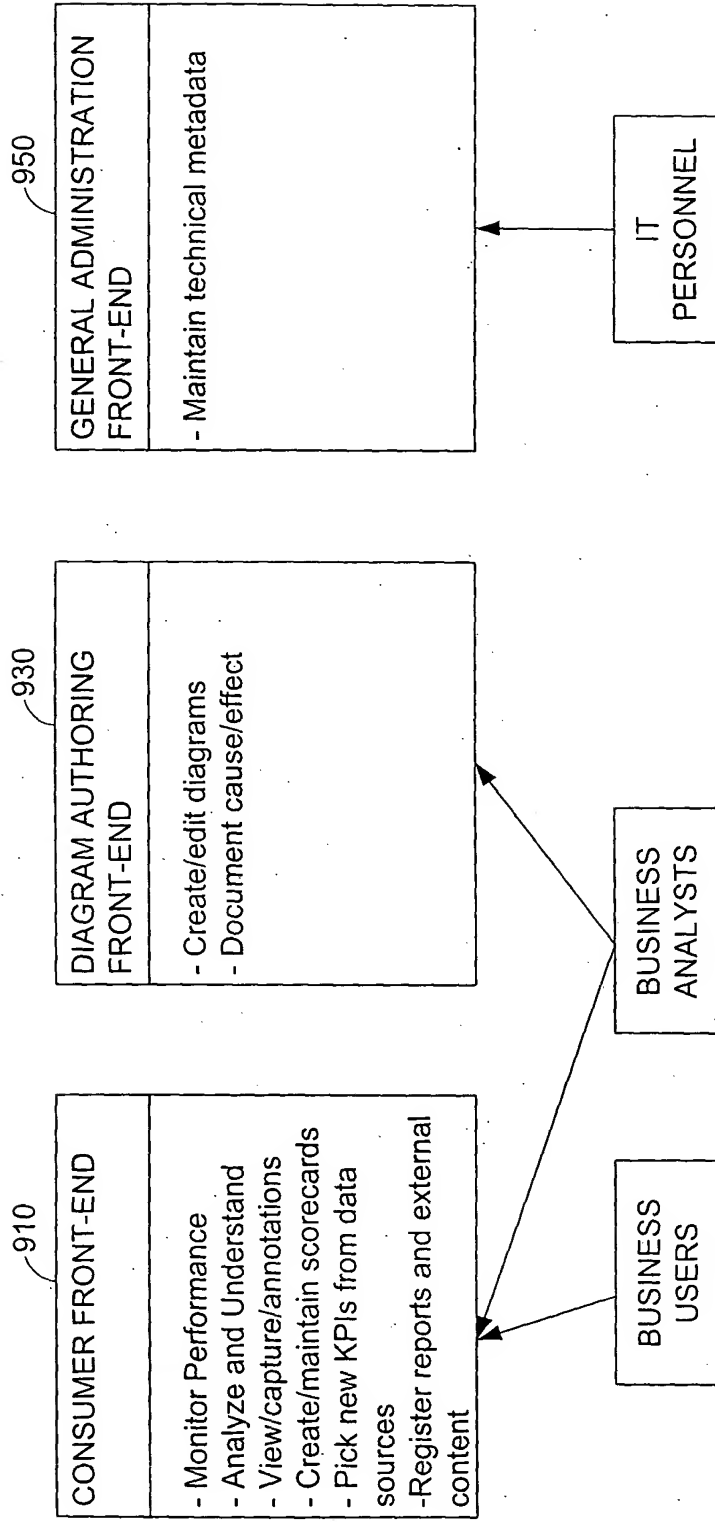


Figure 9

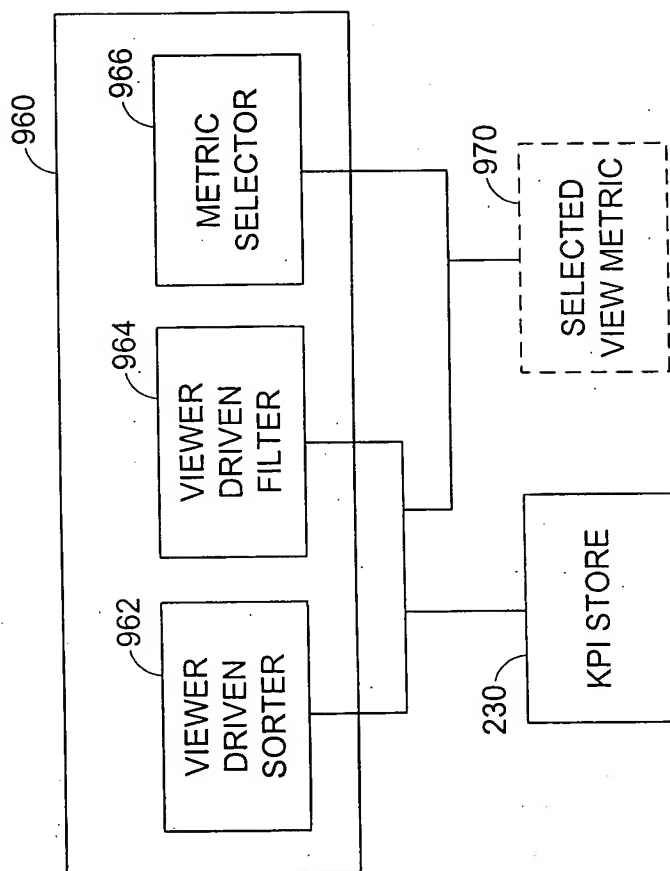


Figure 10